ITEM NO.: A. 68/06/2017
REF NO.
2017/2018 DRAFT BUDGET AND MTREF REPORT
RESOLVED

1.1. That Council approve the 2017/18 budget and MTREF with the operating budget of R724 Million and the Capital budget of R140 Million

1.2. That Council approve 2017/18 MTREF Financial and Revenue Enhancement Plan.

1.3. That Council approve the tariffs increases for 2017/18 financial year.

1.4. That Council approve the Budget Related Policies as amended.

4.3.1 Property Rates and by-law Policy

4.3.2 Budget Policy

4.3.3 Credit Control Policy and Debt Collection and by-law;

4.3.4 Cost containment policy;

4.3.5 Indigent Policy

4.3.6 Tariff Policy

4.3.7 Investment and Cash Management Policy

4.3.8 Assets Management Policy

4.3.9 Virement Policy

4.3.10 Travelling and Subsistence Policy

Mover : Executive Mayor: K.B Diakanyo
Seconder : MMC: B Ngobeni